



Lycoming County United Way

..... 2018

**ANNUAL
REPORT**

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2018 BOARD OF DIRECTORS

Edward Blair	Kellogg Company
Brian J. Bluth	McCormick Law Firm
Mary Jo Bower	Community Volunteer
Deborah Duffy	Community Volunteer
Daniel Farr	Backyard Broadcasting Company
Robert J. Glunk	Muncy Bank & Trust Company
Frank D. Guardini	Riverview Bank
Tammy Gunsallus	Muncy Bank & Trust Company
Patricia Jackson-Gehris	UPMC Susquehanna
Allen Kiessling	Merrill Lynch
Michael J. Kraft	Lycoming Engines
Shea Madden	West Branch Drug & Alcohol Commission
Dr. William J. Martin	Community Volunteer
Edward Pawlak	The Hartman Group
Michael D. Pawlik	East Lycoming School District
Virgil Probasco	Community Volunteer
Alyssa Rogers	Larson Design Group
Kenneth Sawyer, Jr.	Community Volunteer
Derek Slaughter	Williamsport City Council Member
Donald S. Shade	Community Volunteer
Brian Tevlin	Citizens & Northern Bank
Dr. Kent C. Trachte	Lycoming College
Jacqueline R. Travelpiece	UPMC Susquehanna
Katrina Wilkins	Sullivan County Government

2018 OFFICERS & COMMITTEE CHAIRS

Dr. Kent C. Trachte	Chair
Michael D. Pawlik	Vice Chair
Robert J. Glunk	Secretary
Michael J. Kraft	Treasurer
Mary Jo Bower	Chair, Resource Development/Campaign Committee
Donald S. Shade	Chair, Community Impact Committee
Daniel Farr	Chair, Marketing Committee
Dr. William J. Martin	Chair, Personnel Committee

A MESSAGE FROM OUR BOARD CHAIR

Dr. Kent C. Trachte Board Chair



During the past year, the Lycoming County United Way has partnered with 43 program and outreach partners in Lycoming, Sullivan and Tioga counties to impact the lives of over 50,000 people in our region. Working with its partners, the United Way makes it possible for our neighbors in need to gain access to quality child care, housing, emergency food assistance, counseling, oral health services, mentoring, tutoring, shelter, disaster services, summer reading programs, early education and more. The dollars invested by the community are making a difference.

While we value our current role in the community, during the past year, the Board and our CEO Ron Frick have initiated a strategic planning process. Having completed a leadership transition, the Board, Ron and the staff have stepped back to reflect. We want to achieve even more clarity about how the United Way meets community needs. We want to adapt successfully to changes in the world of philanthropy. We want to review opportunities for collaboration with other organizations. In short, we want to ensure that we succeed in our mission to mobilize resources to improve lives by fighting for the health, education, and financial stability of every person in every community. I have been humbled and inspired by the opportunity to have a leadership role in this organization. I greatly appreciate the dedication and time commitment of my board colleagues, especially our campaign chairs Mary Jo and Maurice Bower. I am grateful for the hard work and passion of Ron and his staff: Brittany, Becca and Melanie, as well as those who serve on our community impact panels. Finally, we all are thankful for the financial support provided by you—the donors. Without you, our work would not be possible.



A MESSAGE FROM OUR PRESIDENT

Ronald A. Frick **President**



The year 2018-2019 was a challenging and rewarding one. Change is inevitable when an organization is trying to move in new directions. And our country and community is no different. United Ways across the country are seeing declines in workplace giving in double digits and our organization has faced the same fate. Political and social unrest is impacting the feeling in the country and fear is causing some to retrench and worry about family and financial stability before charitable giving. Natural disasters continue to impact our world and man-made issues like government shut downs are impacting people in our country. All of these things reinforce even more the value of United Way.

A few months ago, we embarked on a new strategic plan; one that will set our direction for the future. We are excited about the possibilities for what our organization can become, but cannot forget our long history of raising millions of dollars to help this community. For almost 40 years our United Way has raised more than one million dollars each year to support our mission of “mobilizing resources to improve lives.” Since our founding as a Community Chest in 1922, the Lycoming County United Way has been working with and for our program partners in communities in Lycoming, Sullivan and Tioga Counties to help deliver human services to our neighbors who need them most. Together, we fight for the health, education, and financial stability of every person in every community. In 2018, residents in our three counties were helped by a United Way funded program over 50,000 times.

But the real stories are told by those we help and countless others who know the tangible benefits derived from a relationship with one of the programs funded with United Way support. Many told their stories on camera and many more volunteered or supported us financially. Relationships were strengthened and social media lit up with the stories of help and hope. Hundreds of hours spent by volunteers in resource development, community impact and community building work, board meetings and special events are just a part of what makes this organization great.

Greatness comes from a vision for what we can be as a community, the commitment of an energetic and dedicated staff, a generous community and the leadership of a supportive board. I am honored to be leading this organization. Thanks for working with us to make an impact. Thanks for LIVING UNITED.

A MESSAGE FROM OUR CAMPAIGN CO-CHAIRS

Maurice & Mary Jo Bower **Campaign Co-Chairs**

Thanks to the generosity of our communities, the annual Lycoming County United Way campaign will always be considered a success. We will always battle donor fatigue, national and international events, staff changes and other valuable causes, but we will never stop doing our best to raise money to support human service programs in Lycoming, Sullivan and Tioga Counties.



It has been an honor to serve as campaign co-chairs this year. Time after time, when asked to support us, businesses and individuals in all three counties answered the phone or the email or had a personal conversation with us about the value of our United Way and the work of our program partners.

Special thanks to campaign cabinet leadership, board of directors, program partners and staff for helping navigate changes to campaign materials and workplace campaigns.

We are making an impact and the message was clear that we need to be focused on strengthening workplace campaigns while at the same time looking to develop other donors as well. While the overall campaign results were off from last year, there were many highlights in our effort to raise just under \$1,200,000. Tocqueville Society membership was up \$50,000 and we added several one-time gifts and four new members. Leadership giving in total continues to play an important role in our resource development efforts and new companies and individual gifts added over \$100,000 to our campaign. We will continue to change and adapt to new ways of participating in our development efforts and will continue to educate our donors about the value of year-round giving.

Our program partners continued to play a critical role in our development efforts, sponsoring and supporting us as volunteers at events, making personal contributions and using their marketing efforts to support us and our partnership in this community. Awareness of the work we do will continue to be important in educating the community about the value of their investment in us.

We are all fighting for the health, education, and financial stability of every person in every one of our Lycoming, Sullivan and Tioga County communities. Thank you all for helping us make an impact with your time, treasure and talents. Thank you for LIVING UNITED.

RECORD OF ACHIEVEMENT

Year	President	Campaign Chair	Raised
1922	E. Munson	E. Munson	\$90,265
1923	E. Munson	E. Munson	\$65,352
1924	E. Munson	R.H. Thorne	\$81,899
1925	E. Munson	R.H. Thorne	\$84,954
1926	E. Munson	R.H. Thorne	\$86,434
1927	E. Munson	R.H. Thorne	\$117,887
1928	R.H. Thorne	J.B. Graham	\$112,791
1929	R.H. Thorne	J.B. Graham	\$123,880
1930	R.H. Thorne	J. Foresman	\$126,624
1931	J.H. McCormick	J.H. McCormick	\$105,083
1932	J.H. McCormick	S.T. McCormick	\$122,130
1933	J.H. McCormick	H.M. Carson	\$97,189
1934	H.R. Laird	H.M. Carson	\$95,462
1935	H.R. Laird	J.E. Person, Sr.	\$104,700
1936	H.R. Laird	J.E. Person, Sr.	\$99,545
1937	H.R. Laird	C.W. Bishop	\$107,845
1938	H.R. Laird	C.W. Bishop	\$97,545
1939	J.E. Pearson, Sr.	S.D. Furst, Jr.	\$103,272
1940	J.E. Pearson, Sr.	H. Gibson	\$107,117
1941	W.B. Wilson	S. Humes	\$108,938
1942	S.D. Furst, Jr.	H.R. Davis	\$140,315
1943	S.D. Furst, Jr.	W.V. Person	\$66,339
1944	H.R. Davis	J.F. Slack	\$171,278
1945	H.R. Davis	H.R. Davis	\$151,844
1946	W.V. Person	J. Bull	\$138,111
1947	J. Bull	J. Bull	\$145,004
1948	R. Marsh	C.P. Wagner	\$180,245
1949	C.P. Wagner	J.C. Youngman	\$158,083
1950	C.E. Williamson	J. Hirsh	\$175,888
1951	J. Hirsh	J.E. Person, Sr.	\$197,336
1952	J.E. Person, Jr.	H.T. Schneebeili	\$198,705
1953	H.T. Schneebeili	N.T. Judd	\$207,814
1954	N.T. Judd	Mrs. C. Carpenter	\$200,257
1955	Mrs. C. Carpenter	R.T. Golder	\$199,374
1956	S.D. Furst, Jr.	F.J. Bird	\$450,474
1957	S.D. Furst, Jr.	C.H. Simon	\$458,569
1958	S.D. Furst, Jr.	J.G. Detwiler	\$445,700
1959	A.A. DiCenso	A.P. Geary	\$469,581
1960	A.A. DiCenso	Dr. D.F. Wertz	\$475,100
1961	N.W. Stuart	O.H. Jensen	\$480,300
1962	N.W. Stuart	H.R. Heiny	\$501,447
1963	W. Pickelner	N.W. Stuart	\$507,541
1964	W. Pickelner	W.W. Taggart	\$518,411
1965	H.R. Heiny	W. Pickelner	\$551,377
1966	H.R. Heiny	G.M. Clute	\$585,212
1967	J.R. Lamade	W.D. Geary	\$615,633
1968	J.R. Lamade	J.R. Lamade	\$638,444
1969	W.D. Geary	Dr. C.J. Hale	\$675,675
1970	W.D. Geary	R.B. Lenhart	\$658,596
1971	W. Pickelner	N.W. Stuart	\$507,541
1972	W. Pickelner	H.H. King	\$663,140

RECORD OF ACHIEVEMENT

Year	President	Campaign Chair	Raised
1973	R.B. Lenhart	H.D. Hershberger Jr.	\$691,780
1974	R.B. Lenhart	W. Pickelner	\$750,140
1975	H.H. King	P.D. McDonald	\$816,225
1976	H.H. King	W.H. Schrum	\$859,468
1977	H.D. Hershberger, Jr.	D.F. Karaffa	\$874,420
1978	H.D. Hershberger, Jr.	Mrs. Ann Lamade	\$925,268
1979	Peyton McDonald	Lester L. Murray	\$983,473
1980	Peyton McDonald	Mrs. Harriet Lenhart	\$1,022,370
1981	Mrs. Harriett Lenhart	Theodore Reich	\$1,050,372
1982	Mrs. Harriett Lenhart	Robert J. McKernan	\$1,061,738
1983	Mrs. Harriett Lenhart	Emerson Knyrim	\$1,053,731
1984	Robert J. McKernan	Donald G. Holtzman	\$1,117,373
1985	Robert J. McKernan	John T. Detwiler	\$1,158,373
1986	David R. Bahl	William Davis	\$1,200,372
1987	James K. Gates, II	William J. Mazzulla	\$1,217,040
1988	William J. Mazzulla	James K. Gates, II	\$1,230,372
1989	James K. Gates, II	William J. Mazzulla	\$1,216,083
1990	James K. Gates, II	Harold E. Spooner	\$1,253,384
1991	Douglas C. Dickey	Robert S. Pursell	\$1,301,322
1992	Douglas C. Dickey	Marvin H. & Jean Staiman	\$1,270,320
1993	W. William Ott	Carole L. Schultz	\$1,294,554
1994	W. William Ott	James B. Kaufmann, Jr.	\$1,306,915
1995	Jeannette L. Fraser	Sister Jean Mohl	\$1,357,833
1996	Jeannette L. Fraser	James K. Gates, II & Peyton D. McDonald	\$1,387,000
1997	Thomas W. Bixler	Frank J. Concino, Jr.	\$1,399,000
1998	Thomas W. Bixler	Stephen D. Keener	\$1,447,721
1999	Dennis L. Correll	James E. Douthat	\$1,450,027
2000	Dennis L. Correll	Donald R. Creamer	\$1,393,031
2001	Barry K. Rake	Paul H. Rooney, Jr.	\$1,410,817
2002	Barry K. Rake	Ronald A. Frick	\$1,415,191
2003	Barry K. Rake	Frank J. Concino, Jr.	\$1,342,010
2004	Paul H. Rooney, Jr.	Steven P. Johnson	\$1,351,990
2005	Paul H. Rooney, Jr.	Keith S. Kuzio	\$1,330,000
2006	Keith S. Kuzio	Joanne C. Ludwikowski	\$1,356,000
2007	Keith S. Kuzio	Charles W. Luppert	\$1,385,000
2008	Joanne C. Ludwikowski	Michael W. Bush	\$1,367,445
2009	Joanne C. Ludwikowski	Dr. Oscar W. Knade, Jr.	\$1,364,619
2010	John R. Brunette	Dr. Jim Campbell	\$1,431,445
2011	John R. Brunette	Virgil Probasco	\$1,551,967
2012	Mary B. Wolf	Virgil Probasco	\$1,612,125
2013	Mary B. Wolf	Dr. William J. Martin	\$1,540,285
2014	Dr. William J. Martin	Tim & Jill Bair	\$1,432,233
2015	Dr. William J. Martin	Ken Sawyer	\$1,383,804
2016	Frank D. Guardini	John & Margaret Piper	\$1,152,371
2017	Frank D. Guardini	Robert J Glunk	\$1,314,541
2018	Ronald A. Frick	Maurice & Mary Jo Bower	\$1,191,771

*See detailed campaign achievement on next page.

Total: \$70,595,565

DETAILED RECORD OF ACHIEVEMENT

2018-2019 Campaign Record of Achievement

Lycoming County \$1,131,123

Sullivan County \$37,526

Tioga County \$23,122

***Total Campaign Achievement \$1,191,771**

**Please note that prior year campaign achievement only reflected Lycoming County results. This year we have included all three counties with details above. All dollars raised in each county remain in each county for distribution to programs.*



FOREST OF PHILANTHROPY

Linking the past traditions of the community's lumber-driven birth
with the sustaining nurturing of today's business support.

Oak (\$30,000+)

Kellogg Company

Walnut (\$20,000 - \$29,999)

Blaise Alexander Family Dealerships

Highmark Blue Cross Blue Shield

Cherry (\$15,000 - \$19,999)

M&T Bank

Springs Window Fashions

Maple (\$10,000 - \$14,999)

Fairfield Toyota

Frank B. R. Sahm Jr. Charitable Foundation

PPL Electric Utilities

Wegmans Food Markets

Your Building Centers, Inc.

Hemlock (\$5,000 - \$9,999)

General Cable Technologies Corporation

L-3 Technologies, Inc.

Larson Design Group, Inc.

Lonza, Inc.

M&S Conversions Company, Inc.

Muncy Bank & Trust Company

Novitas Solutions, Inc.

PMF Industries, Inc.

Procter & Gamble Company

Williamsport Sun-Gazette Company

Please note: Listing of businesses includes those available as of the date of printing.

LEADERSHIP GIVING - TOCQUEVILLE SOCIETY

The United Way Tocqueville Society recognizes local philanthropic leaders and volunteer champions in the United States, France and Romania who have devoted time, talent, and funds to create long-lasting changes by tackling our communities' most serious issues.



Renowned French political philosopher Alexis de Tocqueville admired three elements in North American society: liberty, equality and the spirit of neighbor helping neighbor. These same elements are embraced in the French national motto: "Liberté, Egalité, Fraternité." Tocqueville believed that by achieving these elements of democracy, all people would choose to pursue freedom, knowledge and prosperity, or indépendance, connaissance, and prospérité.

Today over 25,000 Tocqueville members strong, since 1984 over \$9 billion has been contributed by Tocqueville members. Membership in the Society is granted to individuals who contribute at least \$10,000 annually to United Way. National Society Membership is granted to individuals who contribute \$100,000 or more per year to the United Way. Partnership with the United Way's Million Dollar Roundtable is limited to individuals who have contributed \$1,000,000 or more to the United Way mission and impact work.

With heartfelt appreciation for our local Tocqueville members:

..... **ORDRE DÉ LIBERTÉ**
\$25,000 - \$49,999

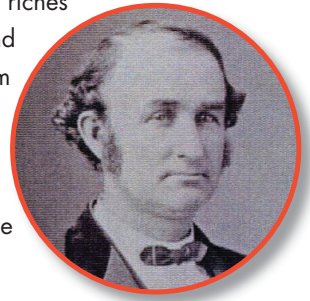
Blaise Alexander

..... **MEMBRES DE LA SOCIÉTÉ**
\$10,000 - \$24,999

**Maurice & Mary Jo Bower
Dr. John & Jean Burks
Martha & Dan Gandy
Allen & Ashley Kiessling
Keith & Jennifer Kuzio
Frank Pellegrino
Dr. Robert E. Purcell, Jr.
Anonymous (1)**

LEADERSHIP GIVING - PETER HERDIC SOCIETY

Born in Fort Plains, New York, in 1824, the promise of lumber riches brought Peter Herdic to Pennsylvania in 1853. In 1857, he and two other local businessmen purchased the Susquehanna Boom Company. Using his political influence, Herdic then convinced the legislature to raise boom tolls from \$.50 to \$1.25 per thousand feet of logs. In its peak year in 1873, the boom processed nearly 320 million feet of logs, earning considerable profits for Herdic and his partners.



In 1869, Herdic was elected as the third mayor of Williamsport. He owned the gas works and sold land to the railroads to bring them into the city (routing them through other Herdic property to increase its value). He built office buildings, a waterworks, an urban railway, and a bridge over the Susquehanna River. Herdic also owned the local newspaper. But in addition to his business enterprises, he donated homes to the working class, erected churches on donated land, and constructed public buildings and signed them over to the city. Some sources claim his philanthropic activities severely depleted his finances and that he hovered between wealth and ruin on a yearly basis.

.... PLATINUM LEVEL \$5,000 - \$9,999

James & Cynthia Bower
Michael & Lori Kraft
John C. & Linda S. D. Lundy
Dr. William J. Martin
Dr. Sharon & Dr. Kent Trachte
In Memory of Linda Philbin
Anonymous (2)

..... GOLD LEVEL \$2,500 - \$4,999

Tim & Jill Bair
Jan & John Brunette
Patrick & Maureen Carey
Gregg & Jennifer Clark
Dave Deblander
Doug & Frani Doherty
Ron & Judy Frick
Robert & Lisa Glunk
James Holtzman
Robert Collier Izer

Steve & Mary Ann Johnson
Dan & Monica Klingerman
Margaret & John Piper
Mark & Melissa Rackish
Ken & Merlyn Sawyer
Donald & Joan Shade
Christ Stamatedes
Kevin Steinbacher
Albert & Judith Styracula

LEADERSHIP GIVING LIST 2018

SILVER LEVEL \$1,000 - \$2,499

Daniel & Heather Allison
Larry Allison, Jr
H. William Alsted
Dawn & Sam Astin
Alfreda Baer
Mark Basinger
Edward Blair
John & Karen Blaschak
Linda & Jim Boose
Michael Bower
Kurt & Vicki Brungard
Nicoya & Justin Catino
Al & Jane Clapps
Lydia & John Comerford
Carmen & John Compton
Diane Confair
David & Sally Craig
Jim & Nikki Crawford
Robert & Linda Crockett
Ruth Croyle
Donna Decker
Jeanne & Ron DeFeo
Ted Dougherty
George & Shirley Durrwachter
Chip & Erin Edmonds
Victor B. & Mary R. Engel
Kay Ertel
Jason & Brittany Fischer
James Flook
Greg & Marilyn Frailey
Dr. Bob Fredrickson
Peter Freund
Michael Gaetano
Robert B. Garrett
James & Lorraine Gates
Dr. Charles L. Getchell
Joan Gingrich
Judge Richard & Mrs. Letty Gray
Frank & Rebecca Guardini
Robert & Tammy Gunsallus
Betty Hall
Stacee Harer
Andrew Harris
Ken & Kristie Healy
Christina Herman
Harold & Joyce Hershberger

John & Cindy Hitesman
Carol Johnson
Dr. Steven Johnson
Phil & Christine Johnson
Dr. William & Mary Jean Keenan
Christopher Keiser
Oscar & Shirley Knade
Matthew Knittle
Timothy Kowalchuk
George & Terry Krezmer
Albert Laird
Randall G. & Roxann M. Laird
Rob & Mary Lario
Renee Laychur
Miranda Leopaul
Dawn & Tom Linn
Jennifer & Mickey Locey
Bud & Denise Lorson
Joe & Flicka Losch
Charles & Hallie Luppert
Tom & Rebecca Marshall
Steven Martz
Jim & Donna Maule
Gerry McLaughlin
John W. Merrifield
Craig & Georgette Miller
Rick & Sara Mirabito
C. Edward S. Mitchell
Tony & Mary Mussare
Brenda & Andy Nichols
Paul Nyman
Thomas & Gloria O'Connell
Eija Paunila
Ed Pawlak
Frank Pelligrino
Mike Philbin
Ann Marie & Birch Philips
Denise & Chris Plankenhorn
Franklin Poust
Virgil & Elaine Probasco
Barry & Brenda Rake
Jeff & Christine Rauff
Brett & Karen Reasner
Jim & Peg Redka
Joyce Rhodes
Steve & Elaine Rockoff

John Rupert
Marc Schefsky
Mr. Brian Bluth & Dr. Brian Schurr
Robert Seiferth
Krystal Sheleman
Mark & Connie Sittler
Cheree Slater
Julie Smith
Dr. Nancy Story & William Somers
Craig & Dawn Stabler
Dr. Jason Stamm
Kevin Steinbacher
Herbert Stelly
David & Louisa Stone
Dr. Richard & Jean Brown Straley
Becky Stump
Doris T. Teufel
Philip & Barbara Thomas
George Umstead
Joy & Jerry Walls
Ats & Betty Welker
Nathan Welshans
Cindy & Todd Wentzler
Mike & Mary Wolf
Russell Wynegar
Philip Sprunger & Elizabeth Yoder
Jim & Cheryl Yoxtheimer
LouAnn & Ralph Zeigler
Thomas & June Zimmerman

Sullivan County

Roger Hatch

Tioga County

Platinum Members

\$5,000-\$9,999

Brad & Joanne Scovill

Silver Members

\$1,000-\$2,499

William R. Fye
Mark Hughes

We have attempted to make this list as accurate as possible, based upon available campaign reporting as of 4/01/19. We apologize for any inadvertent omissions and would appreciate any errors being brought to our attention

COMPANY RECOGNITION

2018/2019 New Campaigns

Businesses that conducted a new workplace campaign.

Chartwell Hotels
Valley View Nursing Center

2018/2019 Campaign President's Club

Presented to businesses contributing 10% or more over the previous year,
based on increases of \$100 or more:

Diamond (100%+)

BB&T
Valley View Nursing Center
Henkels & McCoy, Inc.
Muncy School District
Family Practice Center
AAA North Penn
Allete Clean Energy
UGI Penn Natural Gas, Inc.
Chemcoat, Inc.
Northwest Savings Bank - Williamsport
Nationwide - Lycoming
West Branch Drug & Alcohol
Advanced Technology Services, Inc.
Allison Crane & Rigging
Chartwell Hotels
First United Methodist Church
Frey's Commissary
H&R Block
Janney Montgomery Scott, LLC
JanWay Company
Johnson & Johnson - Lycoming
Keystone Advertising Specialties
Keystone Bingo Supply, Inc.
McNerney, Page, Vanderlin & Hall
Wilkinson Dunn
Young Industries

Platinum (75-99%)

YWCA Northcentral PA
Aetna

Gold (50-74%)

PPL Corporation
Enterprise Rent-A-Car
Genetti Hotel

Silver (25-49%)

Montgomery Area School District
Loyalsock Township
American Rescue Workers
PMF Industries, Inc.
McCormick Law Firm

Bronze (10-24%)

Geisinger
Diakon Family Life Services
Hartman Group
James V. Brown Library
FedEx
Schrader Architectural Products
Merrill Lynch
Little League® International
Baker Tilly Virchow Krause

TOP 25 WORKPLACE CAMPAIGNS

Kellogg Company
The Pennsylvania College of Technology
Larson Design Group, Inc.
UPMC Susquehanna
Blaise Alexander Family Dealerships
PPL Electric Utilities
Lycoming College
Wegmans Food Markets
Merrill Lynch
United Parcel Service
Muncy Bank & Trust Company
Procter & Gamble Company
Charlotte Pipe and Foundry Company
FedEx
Lycoming Engines
UGI Penn Natural Gas, Inc.
L-3 Technologies, Inc.
Little League® International
Chartwell Hotels
High Steel Structures, LLC
Geisinger
Citizens & Northern Bank
River Valley Health & Dental Center
Jersey Shore Steel
The Hartman Group

SUSQUEHANNA SOCIETY

A perpetual charitable endowment of
the First Community Foundation Partnership of Pennsylvania.

David R. & Suzanne Bahl

Joseph M. Capita

Jeannette F. & Charles R. Carter

Dennis L. Correll

William D. & Joyce E. Davis

James K. & Lorraine Gates, II

Louise Goodman

Agnes Hermance

Harold D. & Joyce Hershberger Jr.

Harry & Polly King

Scott N. & Jean D. Lowery

Dr. William J. Martin

Peyton D. & Peachy McDonald

Ann Marie & Birch Phillips

Theodore H. & Sandra A. Reich

Carole L. & John C. Schultz

Marvin H. & Jean Staiman

Emma Way

John M. Young

REPORT OF BEQUESTS & GIFTS

In 2018, Lycoming County United Way received memorial gifts honoring the individuals listed below whose names are perpetuated on the organization's rolls.

Mark J. Baggett

Ann Plankenhorn

DISTINGUISHED VOLUNTEERS



2018 Douglas C. Dickey Humanitarian Award

Honoring a long-time donor, campaign volunteer, and a past board member, the Lycoming County United Way (LCUW) has selected Diane L. Stine to receive the organization's highest award, the Douglas C. Dickey Humanitarian Award.

The award is presented annually to individuals whose dedication, commitment and outstanding leadership have made a major contribution to the welfare of Lycoming County. Presented since 1947, the award was renamed in 1997 to honor the memory of former United Way Board President, the late Douglas C. Dickey, who lost his life in the crash of TWA Flight 800.

"As a past award recipient, I am honored to welcome my friend Diane to a group of people who have dedicated their lives to service in our community and to our organization," reflected Ron Frick, President of the Lycoming County United Way. "Diane has been a supporter for decades and has served our resource development, community impact efforts and our Board for that entire time. Diane and her family have always been in our corner and we are grateful for her leadership in so many ways."

Diane, and her mom Evelyn Free, are most known for their work on the LCUW Basket Bingo, held annually at the Pennsdale Civic Center. Over a period of ten years the event raised almost \$100,000 for the organization's mission and grant making efforts to program partners in our community.

The fundraiser was just a fun way Stine showed her commitment, leadership and heart for her community and the LCUW. She started her service with LCUW as a campaign volunteer in the Pacesetter Division, helping leadership get workplace campaigns started early, months before the formal campaign began. Recognizing her leadership, then-campaign chair Frick asked her to chair the retail section of the employee division of the campaign. Frick reflected, "Diane was always willing to help without really taking any credit. She understood the value of helping others and just pitched in."

Recognizing her commitment, she was asked to lead the employee division for a year and joined the Funds Distribution Committee around that same time, a group she served until 2017, serving as a co-chair of one of the panels charged with making grant recommendations. "Diane's commitment to helping others in our community was evident during her years of service on the Funds Distribution Steering Committee. Her passion and insight proved very valuable in our efforts to effectively and responsibly allocate the funds which had been raised each year," said Don Shade, Chair of the LCUW Community Impact Committee and a member of the Board of Directors.

In 2005, Diane was appointed to the LCUW Board of Directors, where she served two terms, and ten years later was recognized as an outstanding campaign volunteer with the Douglas C. Shangraw Memorial Volunteer Award.

Several members of the nominating committee for the award, past recipients themselves, described Stine as "an everyday humanitarian who should be recognized for her untiring dedication to those needing a hand up." All agreed that for her almost 18-year commitment to LCUW and her community, she should be recognized with this honor.

Diane's commitment to her community is unparalleled. She has served as Montoursville Pop Warner treasurer and assistant Cheerleading coach, the Montoursville swim team official and Baseball candy sale chair. She joined ABWA [American Business Women's Association] Williamsport Chapter. She was President, Vice President and was chosen as Business Woman of the Year in 2003.

In May of 2000, Diane started working at Litton Industries, which is currently L3 Technologies, as a Buyer. Being there for 19 years, she currently serves as Procurement Supervisor. She is the proud mom of two children, two step sons, one step daughter, and ten grandchildren.

DISTINGUISHED VOLUNTEERS

Douglas C. Dickey Award

Awards are presented each year to individuals whose dedication, commitment and outstanding leadership have made a major contribution to the welfare of Lycoming County. The Lycoming United Way Award was renamed in 1997 to honor the memory of the late LCUW President, Douglas C. Dickey.



Diane L. Stine
2018 Douglas C. Dickey
Award Recipient

Lycoming United Way Award

1947 Joseph Bull
1948 Herbert M. Carson
1949 Arad H. Stockwell
1950 C. Paul Wagner
1951 Raymond S. Thrall
1952 Mrs. George Klump
1953 Harold A. Brown
1954 George R. Lamade
1955 S. Dale Furst, Jr.
1956 Mrs. Katherine Carpenter
1957 Dr. John R. Nutt & Mrs. H.P. Haskin
1958 Albert F. Hardt
1959 Nathan W. Stuart
1960 Alfred A. DiCenso

1961 Clyde E. Williamson
1962 Carl H. Simon
1963 Charles A. Schreyer
1964 John G. Detwiler
1965 Ralph R. Cranmer
1966 Mrs. Burg Anstine
1967 Clair W. Bishop
1968 Dr. George S. Klump
1969 Howard R. Heiny
1970 Mrs. Charles A. Lehman
1971 Warren D. Geary
1972 Mrs. Peter J. McGovern
1973 J. Robert Lamade
1974 William Pickelner
1975 Mrs. Ann R. Lamade & James H. Lamade
1976 Robert B. Lenhart
1977 Harry H. King
1978 Marvin H. Staiman
1979 Mrs. Charles J. Stockwell, Jr.
1980 Harold D. Hershberger, Jr.
1981 Peyton D. McDonald
1982 Harry R. Gibson
1983 John B. McMurtrie
1984 Mrs. Harriet F. Lenhart
1985 Theodore H. Reich
1986 Robert J. McKernan
1987 Williamsport Foundation
1988 William D. Davis
1989 Ann M. Phillips
1990 James J. Baggett

1991 James K. Gates, II
1992 Jean R. Staiman
1993 Ann M. Blythe
1994 Charles W. Luppert
1995 Barry K. Rake
1996 Carole L. Schultz

Douglas C. Dickey Memorial Award

1997 Donald R. Creamer & Sister Jean Mohl
1998 Frank J. Concino, Jr.
1999 Leona P. Miller
2000 Thomas W. Bixler
2001 Dennis L. Correll
2002 Kenneth O. Sawyer
2003 Mary R. Engel
2004 Ronald A. Frick
2005 Dr. James F. Campbell
2006 Paul H. Rooney, Jr.
2007 John R. Brunette
2008 Atwood L. Welker
2009 Keith S. Kuzio
2010 Steven P. Johnson
2011 George J. Tsunis
2012 Thomas M. O'Connell
2013 Dr. Oscar W. Knade, Jr.
2014 Robert L. Shangraw
2015 Virgil R. Probasco
2016 Dr. Jeannette F. Carter
2017 Dr. John & Margaret Piper
2018 Diane L. Stine

Douglas Shangraw Award

This award was established in 2008 to honor the memory of Douglas Shangraw, a member of the Lycoming County United Way campaign cabinet and a community volunteer. The award is presented annually to a campaign volunteer best exemplifying Doug's community spirit.

2008 Lori Strimple
2009 Joe Peck
2010 Ron Frick
2011 Christina Herman
2012 Ed Blair
2013 Robert & Charlene Shangraw
2014 Jacqueline R. Travelpiece
2015 Diane Stine
2016 Dr. James F. Campbell
2017 Mary Engel

Mary Engel
2017 Douglas Shangraw
Award Recipient



2018 DISTRIBUTION OF CAMPAIGN PROCEEDS

Lycoming County Program Allocations Total \$773,295.00

SPECIAL NEEDS SERVICES TOTAL..... \$62,780.43

Hope Enterprises

Children’s’ Development Center: Pre-School/Autism..... \$13,764.43

Transportation \$9,016.00

North Central Sight Services

Prevention of Blindness \$15,000.00

Social Services \$25,000.00

CHILDREN & YOUTH TOTAL..... \$35,204.00

Jersey Shore YMCA (Brick House Program) \$20,000.00

River Valley Regional YMCA (Youth & Teen Program) \$204.00

River Valley Regional YMCA (Child Care Program) \$15,000.00

STRENGTHENING FAMILIES TOTAL..... \$121,500.00

Lycoming County Library System (The Learning Center)..... \$66,500.00

UPMC Susquehanna Home Care & Hospice (Nurse Family Partnership) \$40,000.00

River Valley Health & Dental Center (Next Stop Oral Health) \$15,000.00

CRISIS RESOLUTION/HUNGER & HOMELESS TOTAL..... \$460,998.08

American Rescue Workers

Comprehensive Emergency Assistance Program (CEAP)..... \$113,500.00

Saving Grace Shelter \$51,500.00

YWCA of Northcentral PA

Liberty House \$52,000.00

Wise Options \$50,000.00

Diakon Family Life Services (Counseling Education)..... \$85,000.00

Susquehanna Valley CASA \$25,000.00

Journey House \$25,000.00

Shepherd of the Streets (Oral Surgery Program)..... \$20,000.00

Sojourner Truth Ministries (Feeding Program) \$22,000.00

Family Promise of Lycoming County (Rent Match Program) \$16,998.08

2018 DISTRIBUTION OF CAMPAIGN PROCEEDS

OUTREACH PROGRAMS \$45,812.49

Armed Forces Emergency System (AFES) - American Red Cross	\$2,000.00
Disaster Services - American Red Cross	\$5,000.00
Food Distribution Center - Central Pennsylvania Food Bank	\$18,495.89
School Health Program - East Lycoming.....	\$3,000.00
Summer Reading & Enrichment - Hughesville Area Public Library	\$2,000.00
School Health Program - Muncy.....	\$3,000.00
Summer Reading & Enrichment - Muncy Public Library.....	\$2,000.00
School Health Program - Montgomery	\$3,000.00
Summer Reading & Enrichment - Montgomery Area Public Library	\$2,000.00
Montoursville Outreach - W.B. Konkle Memorial Library	\$3,316.60
Summer Reading & Enrichment - Jersey Shore Public Library.....	\$2,000.00

Contracted Services

Family Service Association of NEPA - PA 211	\$13,000.00
ARW-Clearinghouse.....	\$14,000.00

Community Building \$20,000.00

Sullivan County Program Allocations Total \$35,107.62

Community Services Program – Friends of the Sullivan County Library.....	\$7,919.20
Activity Scholarships – Sullivan County 4-H.....	\$8,800.00
Food Distribution –Sullivan County Food Pantry	\$8,000.00
Dental Sliding Scale Program – Sullivan County Action.....	\$10,388.42

Tioga County Program Allocations Total \$22,102.23

Mentoring Program - Big Brothers Big Sisters of the Twin Tiers	\$4,702.23
Foster Grandparent Program - B/S/S/T Area Agency on Aging.....	\$3,000.00
Health Literacy Program - Tioga County Partnership for Community Health ...	\$1,500.00
Spring Track & Field - Tioga County Special Olympics	\$2,500.00
Camp Scholarship Program - Tioga County 4-H.....	\$4,000.00
Summer Lunch Box Program - Wellsboro Area Food Pantry	\$3,000.00
Summer Music Enrichment - Wellsboro Montessori Children’s Center.....	\$800.00
Emergency Response & Recovery - American Red Cross of Northcentral PA ...	\$2,600.00

TREASURER'S REPORT

Statement of Financial Position - June 30, 2018

ASSETS

Cash and Cash Equivalents	\$419,847
Pledges Receivable, Net	\$318,170
Prepaid Expense	\$9,740
Investments	\$1,610,049
Beneficial Interest in assets held by First Community Foundation Partnership of Pennsylvania	\$1,610,049
Property and Equipment	<u>\$13,946</u>
TOTAL ASSETS:	<u>\$2,807,713</u>

LIABILITIES

Accounts Payable	\$43,506
Accrued Payroll and Payroll Taxes Withheld	\$12,273
Donor Designations Payable	\$8,950
Obligation Under Capital Lease	<u>\$3,527</u>
TOTAL LIABILITIES:	<u>\$95,472</u>

NET ASSETS

Undesignated	\$2,297,654
Board Designated:	
Community Building Panel	\$44,992
Wellsboro Area United Fund	<u>\$65,748</u>
TOTAL UNRESTRICTED:	<u>\$2,408,394</u>
Temporarily Restricted:	\$69,695
Permanently Restricted:	\$234,152
TOTAL NET ASSETS:	<u><u>\$2,712,241</u></u>
TOTAL LIABILITIES AND NET ASSETS:	<u><u>\$2,807,713</u></u>

TREASURER'S REPORT

Statement of Activities Year Ended - June 30, 2018

CHANGES IN UNRESTRICTED NET ASSETS REVENUES, GAINS AND OTHER SUPPORT

Contributions Received — Current Year	\$1,254,083
Contributions Received — Prior Year (and released from restriction)	\$23,703
Less provision for uncollectible pledges	(\$52,126)
TOTAL CAMPAIGN REVENUE (Applicable to current year):	\$1,225,660

Federal and State Grants	\$153,798
Other Grants	\$15,000
Program Fees	\$4,499
Investment Return, Net	\$162,514
Donated Goods and Services	\$149,124
Reimbursed Expenses	\$3,240
TOTAL REVENUES, GAINS AND OTHER SUPPORT:	\$1,713,835

ALLOCATIONS AND OTHER FUNCTIONAL EXPENSES

Program services:	
Agency allocations.....	\$787,785
Funds distribution.....	67,795
Community problem solving services	2,526
Other allocations and grants	13,335
Federal and state grants	148,672
Marketing/communications.....	86,584
TOTAL PROGRAM SERVICES:	\$1,106,697

Supporting services:	
Management and general.....	\$191,979
Grant fund administration	9,929
Fundraising	277,331
CFC/SECA fundraising	8,001
TOTAL SUPPORTING SERVICES:	\$487,240

TOTAL ALLOCATIONS AND OTHER FUNCTIONAL EXPENSES:	\$1,593,937
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Increase (decrease) in unrestricted assets	\$119,898
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CHANGES IN TEMPORARILY RESTRICTED NET ASSETS:

Campaign revenue applicable to next allocation year:	
Pledges received - next allocation year	\$69,695
Contributions received in prior year (released from restriction)	(23,703)
Increase in temporarily restricted net assets	\$45,992

CHANGE IN NET ASSETS	\$165,890
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NET ASSETS, BEGINNING OF YEAR	\$2,546,351
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NET ASSETS, END OF YEAR	\$2,712,241
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Staff

(Left to right)

Brittany Fischer, Vice President, Community Impact

Ronald A. Frick, President

Melanie Scaife, Business Manager

Becca Slocum, Director of Marketing & Communications

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